



Index

A

Agriculture, Department of
 Overview, D-11
 Agricultural Resources, Planning, and Regulation, D-13
 ACA Health Insurance Providers Fee, (DHS), D-176
 Actuarial Services, (B&I), D-26
 Addiction Services, (DHS), D-169
 Addressing the Needs of the Autism Community,
 (DHS), D-201
 Adjudication of Administrative Appeals, (TRE), D-396
 Adjustment Aid, (DOE), D-87
 Administrative Law, (TRE), D-396
 Adult Activities, (DHS), D-201
 Affordable Care Act Fees
 (DOE), D-99
 (TRE), D-374
 (Inter), D-432, D-433
 Agricultural Experiment Station, (State), D-302
 Agriculture and Natural Resources, (NJDA), D-16, D-17
 AIDS Services, (DOH), D-145, D-146
 Air Pollution Control, (DEP), D-128, D-135
 Alcohol Education, Rehabilitation and Enforcement Fund,
 D-148, D-171
 Alternate Benefit Program
 Employer Contributions, (Inter), D-432
 Non-contributory Insurance, (Inter), D-433
 Animal Disease Control, (NJDA), D-16
 Appeals and Regulatory Affairs, (DOL), D-236
 Appellate Services to Indigents, (TRE), D-410
 Apportionment Commission, (Leg), D-7
 Appropriation Summaries,
 Budget In Brief, B-1
 All State Funds, B-2
 Assertive Community Treatment, (DHS), D-177
 Assessment Program, Statewide, (DOE), D-98
 Automotive Services, G-5

B

Banking and Insurance, Department of
 Overview, D-21
 Economic Regulation, D-23
 Banking Services, (Inter), D-435
 Blind and Visually Impaired, (DHS), D-203, D-204
 Blue Acres, E-4
 Board of Public Utilities, (TRE), D-379
 Boarding Home Regulation and Assistance, (DCA), D-46
 Boarding House Rental Assistance Fund, (DCA), D-48
 Brownfield Site Reimbursement Fund, (TRE), D-376

Building Authority, (Inter), D-426
 Bureau of Fraud Deterrence, (B&I), D-26
 Burial Services, (DMAVA), D-277
 Business Action Center, (State), D-341
 Business Employment Incentive Program, (Inter), D-426
 Business Employment Incentive Program, EDA,
 (TRE), D-376

C

Chief Executive
 Overview, D-9
 Management and Administration, D-9
 Children and Families, Department of
 Overview, D-29
 Social Services Programs, D-31
 Community Affairs, Department of
 Overview, D-41
 Community Development Management, D-43
 Social Services Programs, D-50
 State Subsidies and Financial Aid, D-52
 Management and Administration, D-56
 Corrections, Department of
 Overview, D-59
 Detention and Rehabilitation, D-62
 State Farm Operations, G-2
 State Use Industries, G-1
 System-Wide Program Support, D-70
 Parole, D-72
 Central Planning, Direction and Management, D-75
 Cable Television, (TRE), D-379
 Cancer Institute of New Jersey
 (DOH), D-146
 (State), D-302
 Cancer Screening, (DOH), D-145
 CAP Law - State Appropriations Limitation Act, H-9
 Capital Construction Summary, E-1
 Capital Projects - Statewide, (Inter), D-426
 Care Management Organizations, (DCF), D-38
 Casino Gambling, (TRE), D-388
 Casino Revenue Fund, H-4
 Casino Simulcasting Fund, D-192, F-7
 Charity Care. *See* Health Care Subsidy Fund
 Charter School Aid, (DOE), D-87
 Chief Executive's Office, (Gov), D-10
 Child Abuse Prevention, (DCF), D-38
 Child Behavioral Health Services, D-31, D-33
 Child Health Units, (DCF), D-38
 Child Protection and Permanency, (DCF), D-32, D-36
 Child Support and Paternity Program, (Judic), D-443
 Child Welfare, D-31, D-39
 Child Welfare Training Academy Services And Operations,
 (DCF), D-33, D-37, D-38
 Children's System of Care, (DCF), D-36, D-38

INDEX

Civil Courts, (Judic), D-442
Civil Legal Services for the Poor, (TRE), D-411
Civily Committed Sexual Offender Program, (DOC), D-68
Clean Communities Account Fund, D-125
Clean Waters, (DEP),
 Clean Waters Fund, D-127, D-129
 Clean Waters Bonds, E-5
Cleanup Projects - Constitutional Dedication,
 (DEP), D-124
Client Services (State Share), (DOL), D-232
Codes and Standards, (DCA), D-46
Colleges and Universities, (State), D-298
College of New Jersey, (State), D-326
Community Based Senior Programs, (DHS), D-186
Community Care, (DHS), D-170
Community Programs, (DHS), D-198
Community Resource Center Program (CRC),
 (DOC), D-75
Community Resources, (DCA), D-51
Community Services, (DHS), D-169, D-170, D-200
Community Services, Purchase of, (DOC), D-71
Consolidated Municipal Property Tax Relief Aid,
 (DCA), D-41
Consolidation Implementation, (DCA), D-53
Consulting Pharmacy Services, (DHS), D-214
Consumer Affairs, (L&PS), D-268
Consumer Protection Services and Solvency Regulation,
 (B&I), D-26
Contracted Systems Administrator, (DCF), D-39
Cooper Medical School of Rowan University,
 (State), D-316
Corrections Ombudsperson, (TRE), D-412, D-413
Council On Local Mandates, (Misc Com), D-419
County Administration Funding, (DHS), D-209
County Boards of Taxation, (TRE), D-403
County Colleges Aid, (TRE), D-373
County Environment Investment Debt Service Aid, D-401
County Prosecutor Funding Initiative Pilot Program,
 (DCA), D-53
County Psychiatric Hospital, Patient Support,
 (DHS), D-170
Court Reporting, (Judic), D-442
Criminal Courts, (Judic), D-442
Criminal Justice, (L&PS), D-249
Crisis Intervention Program, (L&PS), D-259
Cultural Projects, (State), D-338
Cultural Trust, D-58, D-285

D

Dam Restoration and Clean Water Fund, E-4
Dam, Lake, Stream, Water Resources, and Wastewater
 Treatment Project Bonds, E-6
Data, Research Evaluation and Reporting, (DOE), D-102
Day Program Age Outs, (DHS), D-201
Deaf and Hard of Hearing, (DHS), D-211
Deaf Services, (DHS), D-212
Debt Service for Chapter 12, P.L.1971, c.12
 (N.J.S.18A:64A-22.1), (TRE), D-373
Debt Service on Pension Obligation Bonds
 (DOE), D-99
 (TRE), D-374, D-404
 (Inter), D-432, D-433
Debt Service, E-2, H-15
Delaware River Basin Commission, (Misc Com), D-419
Development Potential Transfer Bank Fund, E-4
Developmental Disabilities Waiting List Reduction and
 Human Services Facilities, E-7
Developmental Disabilities Waiting List Reduction Fund,
 E-4
Diesel Risk Mitigation Fund - Constitutional Dedication,
 (DEP), D-129
Disability Insurance Plan, (DOL), D-226
Disability Services, (DHS), D-192, D-193, D-194
Dispute Settlement, (TRE), D-410
Distribution Center, (TRE), G-6
Division of Elder Advocacy, (TRE), D-413
Division of Law. *See* Legal Services
Division of Mental Health and Addiction Services,
 (DHS), D-166
Division of Rate Counsel, (TRE), D-415
Domiciliary and Treatment Services,
 (DMAVA), D-279, D-280, D-281, D-282, D-283
Dormitory Safety Trust Fund, (TRE), D-363, D-373
Dredging and Containment Facility Fund, D-125, E-5
Drinking Water State Revolving Fund, D-117, D-120
Drug Court Operations, (Judic), D-443
Drug Court Programs, (Judic), D-444
Drug Court Treatment/Aftercare, (Judic), D-443

E

Education, Department of
 Overview, D-79
 Direct Educational Services and Assistance, D-83
 Operation and Support of Educational Institutions, D-90
 Supplemental Education and Training Programs, D-93
 Educational Support Services, D-94
 Education Administration and Management, D-100

Environmental Protection, Department of
 Overview, D-105
 Natural Resource Management, D-111
 Science and Technical Programs, D-116
 Site Remediation and Waste Management, D-121
 Environmental Regulation, D-126
 Environmental Planning and Administration, D-131, E-5
 Compliance and Enforcement, D-133
 Early Childhood Education, (DOE), D-98
 Early Childhood Intervention Program, (DOH), D-146
 Early Childhood Services, (DCF), D-39
 Earned Income Tax Credit Program, (DHS), D-209
 Economic Development, (TRE), D-376
 Economic Development Authority, (Inter), D-425
 Economic Development Site Fund, E-5
 Economic Redevelopment and Growth Grants, EDA,
 (TRE), D-376
 Education Program Grants, (State), D-293
 Education Services, (DCF), D-36, D-38
 Educational Adequacy Aid, (DOE), D-87
 Educational Opportunity Fund Programs, (State), D-292
 Educational Program Services, (DCF), D-39
 Elder Advocacy, (TRE), D-414
 Election Law Enforcement, (L&PS), D-255
 Election Management and Coordination, (State), D-341
 Electronic Benefit Transfer/Distribution System,
 (DHS), D-208
 Eligibility Determination Services, (DHS), D-177
 Emergency Medical Technician Training Fund, D-147
 Emergency Operations Center and Hamilton TechPlex
 Maintenance, (L&PS), D-250
 Emergency Placements, (DHS), D-201
 Emergency Services Fund, D-435
 Emergency Telecommunication Services,
 (TRE), D-399, D-400
 Employee Benefits, (Inter), D-430, D-431, D-432
 Employee Relations and Collective Negotiations,
 (TRE), D-382
 Employees' Dental Program, (Inter), D-432, D-433
 Employees' Health Benefits, (Inter), D-432, D-433
 Employees' Prescription Drug Program,
 (Inter), D-432, D-433
 Employer Contributions -- Alternate Benefit Program,
 (TRE), D-373
 Employment and Training Services, (DOL), D-231
 Employment Services, (DOL), D-231
 Energy Assistance Programs, (TRE), D-379, D-380
 Energy Conservation Bonds, E-7
 Energy Conservation Fund, E-3

Energy Tax Receipts, (TRE), D-403
 Enterprise Zone Assistance Fund, D-223, D-389, F-7
 Environmental Management - CBT Dedication,
 (DEP), D-113, D-119, D-123, D-124, D-129, D-135
 Equalization Aid, (DOE), D-87
 Equipment Leasing Fund, (TRE), D-363, D-373
 Essex County - County Jail Substance Abuse Programs,
 (DOC), D-71
 Executive Branch, (Inter), D-436
 Executive Management, (Gov), D-10
 Existing and Anticipated Leases, (Inter), D-425
 Extended Polling Place Hours, (State), D-341

F

Facilities Planning and School Building Aid, (DOE), D-86
 Family and Community Partnerships, (DCF), D-36, D-38
 Family Courts, (Judic), D-442
 Family Development, (DHS), D-205, G-3
 Family Health Services, (DOH), D-145, D-146
 Family Leave Insurance, (DOL), D-226
 Family Support Services,
 (DCF), D-32, D-38, D-40, D-39
 FamilyCare, (DHS), D-177
 Farm Operations, G-2
 Farmland Preservation, (NJDA), D-16, D-17
 Farmland Preservation Fund, E-4
 Federal Grants, Restricted, (DCF), D-38
 Financial Institutions Supervision, (B&I), D-26
 Fiscal Agent, Payments to, (DHS), D-176
 Food and Nutrition Services, (NJDA), D-16, D-17
 Forest Resource Management, (DEP), D-113
 Formula Aid, General, (DOE), D-86
 Foster Care,
 (DCF), D-32, D-38, D-40
 Foster Care and Permanency Initiative, (DCF), D-38

G

Gaming Enforcement, (L&PS), D-249
 Garden State Preservation Trust Fund Account, (Inter),
 D-426
 General Administration, Classification and Personnel
 Mgmt, Selection Services, (DOL), D-236
 General Assembly, (Leg), D-3
 General Assistance County Administration, (DHS), D-209
 General Assistance Emergency Assistance Program, (DHS),
 D-209
 General Assistance, Cost of, (DHS), D-209
 General Long-Term Debt, H-8

INDEX

Geological Survey, (DEP), D-119
Governor's Message, i
Graduate Medical Education, (DOH), D-152
Grants Management, (DOE), D-98
Green Acres, D-115, E-4
(DEP), D-113
Green Acres, Clean Water, Farmland and Historic
Preservation Bonds, E-6
Green Acres, Cultural Centers and Historic Preservation
Bonds, E-6
Green Acres, Farmland and Historic Preservation and Blue
Acres Bonds, E-6
Green Acres, Farmland, Blue Acres, and Historic
Preservation Bonds, E-6
Green Trust, E-4
Group Homes, (DHS), D-201

H

Health, Department of
Overview, D-139
Health Services, D-141
Health Planning and Evaluation, D-149
Health Administration, D-154
Human Services, Department of
Overview, D-157
Mental Health and Addiction Services, D-163, D-166
Special Health Services, Medical Assistance and Health
Services, D-173
Division of Aging Services, D-182
Disability Services, Disability Services, D-192
Operation and Support of Educational Institutions, D-195
Supplemental Education and Training Programs,
Blind and Visually Impaired, D-203
Economic Assistance and Security, Family Development,
D-205, G-3
Social Services Programs, Deaf and Hard of Hearing,
D-211
Management and Administration, Management and
Budget, D-212
Hazardous Discharge Site Cleanup Fund, D-121, D-125
Health Benefit Coordination Services, (DHS), D-177
Health Care Subsidy Fund, D-139, D-149, D-150, D-156,
D-177, D-390, H-16
Health Care Systems Analysis, (DOH), D-151
Health Services Administration and Management,
(DHS), D-175
Help America Vote Act, (State), D-341
Higher Education Capital Improvement, (TRE), D-373
Higher Education Facilities Trust Fund, D-363
(TRE), D-373
Higher Education Planning and Coordination,
(State), D-292

Higher Education Student Assistance Authority,
(State), D-293
Higher Education Technology Bond - Debt Service,
(TRE), D-373
Higher Education Technology Infrastructure Bond Fund,
D-363
Highlands Council, (DEP), D-132
Highway Maintenance and Operations, (DOT), D-353
Highway Traffic Safety, (L&PS), D-255
Historic Preservation Fund, D-56, D-58, E-4
Historic Preservation Revolving Loan Fund, D-58
Historic Trust, (DCA), D-57
Historical Resources Development, (State), D-337, D-338
Home Assistance, (DHS), D-201
Homeland Security and Preparedness, (L&PS), D-262
Homeless Social Services, (DHS), D-209
Homestead Benefit Program, (TRE), D-403
Homestead Exemptions, (TRE), D-403
Hospital Delivery System Reform Incentive Payments,
(DOH), D-152
Housing Code Enforcement, (DCA), D-46
Housing Services, (DCA), D-46, D-47
Hunger Initiative/Food Assistance Program, (NJDA), D-17
Hunters' and Anglers' License Fund, (DEP), D-113, D-114

I

Interdepartmental Accounts
Overview, D-421
General Government Services, D-423
Employee Benefits, D-430
Other Interdepartmental Accounts, D-434
Salary Increases and Other Benefits, D-436
Income Maintenance Management, G-4
(DHS), D-208, D-209
Independent Authorities Aid, (Inter), D-425
Independent Living, D-32
Independent Living and Shelter Care,
(DCF), D-38, D-40
Information Services, (Judic), D-442
Information Technology, Office of, (TRE), D-398
Innovation, (DOE), D-98
Institutional Care and Treatment
(DOC), D-68
(L&PS), D-259
Institutional Control and Supervision, D-70
(DOC), D-68, D-70
(L&PS), D-259
Institutional Operations, General, (State), D-301, D-303,
D-305, D-307, D-312, D-313, D-316, D-319, D-321,
D-323, D-325, D-328, D-330, D-332
Institutional Program Support, (DOC), D-70, D-71

Institutional Security Services, (DHS), D-213
 Insurance and Claims, (DOT), D-358
 Insurance and Other Services, (Inter), D-424
 Insurance Fraud Prosecution Services, (B&I), D-26
 Integrated Information Systems, (DOC), D-71
 Intensive In-Home Behavioral Assistance, (DCF), D-39
 Intensive Supervision Program, (Judic), D-443
 Interdepartmental Accounts, Other, (Inter), D-434, D-435
 Interest On Short Term Notes, (Inter), D-435
 Intergovernmental Relations Commission, (Leg), D-7
 Interstate Environmental Commission, (Misc Com), D-418

J

Jobs, Education and Competitiveness Bonds, E-7
 Joint Committee on Public Schools, (Leg), D-7
 Joint Training Center Management and Operations, (DMAVA), D-275
 Judicial Branch, (Inter), D-436
 Judicial Retirement System, (Inter), D-432
 Judiciary, Drug Court Programs, D-444
 Juvenile Community Programs, (L&PS), D-259
 Juvenile Parole and Transitional Services, (L&PS), D-259

K

Katzenbach Behavioral Support Program, (DOE), D-91
 Kean University, (State), D-319
 KidCare. *See* Health Care Subsidy Fund
 Kinship Care Initiatives, (DHS), D-209
 Kinship Legal Guardianship, (Judic), D-443
 Korean Veterans Memorial Fund, D-278

L

Labor and Workforce Development, Department of
 Overview, D-217
 Economic Planning and Development, D-221
 Economic Assistance and Security, D-223
 Manpower and Employment Services, D-227
 General Government Services, D-234
 Law and Public Safety, Department of
 Overview, D-239
 Law Enforcement, D-244
 Special Law Enforcement Activities, D-252
 Juvenile Services, D-256
 Central Planning, Direction and Management, D-261
 General Government Services, D-264
 Protection of Citizens' Rights, D-265
 Legislature
 Overview, D-1

Legislative Activities
 General Assembly, D-3
 Legislative Services, Office of, D-4
 Senate, D-2
 Legislative Commissions and Committees, D-6
 Labor Relations, (DOL), D-231
 Laboratory Services, G-3
 (DOH), D-145
 Lake Restoration Fund, E-5
 Land Use Regulation, (DEP), D-119, D-135
 Law Revision Commission, (Leg), D-7
 Legal Services, (L&PS), D-264, D-265
 Legal Services of New Jersey - Legal Assistance in Civil
 Matters, (TRE), D-412
 Legislative Commission, (Leg), D-7
 Legislative Services, Office of, (Leg), D-4
 Legislative Support Services, (Leg), D-5
 Liberty Science Center, (Inter), D-426
 Library Aid, (State), D-336
 Library Network, (State), D-336
 Library Services, (State), D-335, D-336
 Lifeline - Energy Assistance. *See* Energy Assistance
 Programs
 Lifeline Credits, (TRE), D-380
 Lifeline Programs, (DHS), D-185
 Local Government Services, (DCA), D-53
 Locally Provided Assistance, (TRE), D-403
 Long Term Care Systems, (DOH), D-151
 Lottery Fund, D-19, D-215, D-283, D-334, D-375, D-390

M

Military and Veterans' Affairs, Department of
 Overview, D-271
 Military Services, D-273
 Services to Veterans
 Menlo Park Veterans' Memorial Home, D-279
 Paramus Veterans' Memorial Home, D-280
 Veterans' Program Support, D-276
 Vineland Veterans' Memorial Home, D-282
 Miscellaneous Commissions
 Overview, D-417
 Science and Technical Programs
 Delaware River Basin Commission, D-419
 Interstate Environmental Commission, D-418
 Governmental Review and Oversight,
 Council On Local Mandates, D-419
 Managed Care Initiative, (DHS), D-176
 Managed Long Term Services and Supports, (DHS), D-186
 Management and Administration, (Judic), D-442
 Management and Budget, (DHS), D-212
 Marie H. Katzenbach School for the Deaf,
 (DOE), D-91, D-92

INDEX

Marketing and Development Services, (NJDA), D-16
Marriage License Fee, D-40
Maternal, Child and Chronic Health Services,
(DOH), D-146
Meadowlands Commission, (DCA), D-46
Medicaid, Basic Services.
 See Disability Services, (DHS);
 Medical Assistance and Health Services, (DHS);
 Medical Services for the Aged, (DHS)
Medical Assistance and Health Services, (DHS), D-173
Medical Assistance Recipients,
(DHS), D-176, D-177, D-194
Medical Examiner, (L&PS), D-249
Medical Services, (DHS), D-176
Medical Services for the Aged, (DHS), D-185, D-186
Medication Assisted Treatment Initiative, (DHS), D-170
Menlo Park Veterans' Memorial Home, (DMAVA), D-279
Mental Health Advocacy, (TRE), D-410
Miscellaneous Grants-In-Aid, (DOE), D-86
Miscellaneous Higher Education Programs, (TRE), D-373
Mobile Response, (DCF), D-39
Montclair State University, (State), D-324
Motor Vehicle Security Responsibility Fund, D-348
Multimodal Services, (DOT), D-360, D-361
Municipal Courts, (Judic), D-442
Municipal Efficiency Promotion Aid, (DCA), D-41
Municipal Homeland Security Assistance Aid,
(DCA), D-41
Municipal Rehabilitation and Economic Recovery, EDA,
(Inter), D-426
Museum Services, (State), D-337, D-338
Mutual Agreement Program (MAP), (DOC), D-75

N

National Guard Support Services, (DMAVA), D-275
Natural Resources Bonds, E-6
Natural Resources Engineering, (DEP), D-113, D-114
New Home Warranty Security Fund, D-48
New Jersey City University, (State), D-316
New Jersey Institute of Technology, (State), D-310
New Jersey Network. *See* Public Broadcasting Services
New Jersey Open Space Preservation Bonds, E-6
New Jersey Sports and Exposition Authority
 Debt Service, (Inter), D-425
 Operations, (Inter), D-426
New Jersey Student Tuition Assistance Reward Scholarship
(NJSTARS I & II), (State), D-296
New Jersey Transit. *See* Railroad and Bus Operations

NJ Partnership for Public Child Welfare, (DCF), D-37
Non-State Funded Workforce, H-19
Nonpublic Auxiliary Services Aid, (DOE), D-87
Nonpublic Handicapped Aid, (DOE), D-87
Nonpublic Nursing Services Aid, (DOE), D-87
Nonpublic School Aid, (DOE), D-86
Nonpublic Technology Initiative, (DOE), D-87
Nonpublic Textbook Aid, (DOE), D-87

O

Office of Energy Savings, D-428
Office of Fiscal Accountability and Compliance,
(DOE), D-102
Office of Homeland Security and Preparedness,
(L&PS), D-262
Office of Information Technology, (TRE), D-399
Office of Law Guardian, (TRE), D-410
Office of Management and Budget, (TRE), D-382
Office of Parental Representation, (TRE), D-410
Office of Science Support, (DEP), D-119
Office of the Public Guardian, (DHS), D-185
Office of the Secretary of State, (State), D-341
Office of the State Comptroller, (TRE), D-383, D-384
Older Americans Act - State Share, (DHS), D-187
Olmstead Residential Services, (DHS), D-201
Olmstead Support Services, (DHS), D-170
Open Space Payments in Lieu of Taxes, (DCA), D-54
Operational Costs, (TRE), D-373
Opportunity Program Grants, (State), D-293
Other Interdepartmental Accounts, (Inter), D-434
Out-of-Home Placements, (DCF), D-38
Out-of-Home Treatment Services, (DCF), D-38
Outpatient, (DCF), D-39

P

PACE, (DHS), D-186
Palisades Interstate Park Commission, (DEP), D-113
Paramus Veterans' Memorial Home, (DMAVA), D-280
PARCC Readiness, (DOE), D-87
Parks Management, (DEP), D-113, D-114
Parole Board, (DOC), D-74, D-75
Parolee Electronic Monitoring Program, (DOC), D-74
Patient Care and Health Services, (DHS), D-165
Payments for Medical Assistance Recipients
 Inpatient Hospital, (DHS), D-176
 Nursing Homes, (DHS), D-186
Payments on Future Bond Sales, E-7
Pension Obligation Bonds, (TRE), D-404

Per Pupil Growth Aid, (DOE), D-87
 Performing Arts Center, (Inter), D-426
 PERS Non Contributory Insurance, (Inter), D-431
 Personal Assistance Services Program, (DHS), D-194
 Pesticide Control, (DEP), D-135
 Petroleum Overcharge Reimbursement Fund, D-48, D-380
 PFRS Non Contributory Insurance, (Inter), D-431
 Pharmaceutical Assistance to the Aged and Disabled,
 (DHS), D-185, D-186
 Physical Plant and Support Services, (DOT), D-353
 Pinelands Development Credit Bank, (B&I), D-26
 Pinelands Infrastructure Trust Bonds, E-6
 Pinelands Infrastructure Trust Fund, E-4
 Plant Pest and Disease Control, (NJDA), D-16
 Police and Firemen's Retirement System
 (TRE), D-403, D-404
 (Inter), D-431, D-432
 Police and Firemen's Retirement System
 (TRE), D-404
 (Inter), D-431
 Police Operations, (L&PS), D-249, D-250
 Port of New Jersey Revitalization, Dredging Bonds, E-6
 Post-Retirement Medical
 (DOE), D-99
 (TRE), D-374
 (Inter), D-432, D-433
 Preschool Education Aid, (DOE), D-87
 Preservation Trust Fund, D-18, D-41, D-56, D-58, D-115,
 D-391, D-395, D-424, D-430
 Prevention and Community Partnerships, D-31, D-33
 Prevention of Homelessness, (DCA), D-47
 Print Shop, (TRE), G-6
 Private Disability Insurance Plan, (DOL), D-226
 Private Institutional Care, (DHS), D-201
 Private Residential Facilities, (DHS), D-201
 Probation Services, (Judic), D-442
 Programs for the Aged, (DHS), D-185, D-186, D-187
 Property Management and Construction,
 (TRE), D-394, G-7
 Property Management and Construction -
 Construction Management Services, G-8
 Property Rentals, (Inter), D-424
 Property Tax Freeze, (TRE), D-403
 Property Tax Relief, H-2
 Property Tax Relief Aid, (DCA), D-53
 Protection of Civil Rights, (L&PS), D-268
 Public Affairs and Education, (Judic), D-442
 Public Affairs, Legislative and Regulatory Services,
 (B&I), D-26

Public Broadcasting Services, (TRE), D-394
 Public Communication, (TRE), G-4
 Public Defender.
See Treasury, Protection of Citizens' Rights
 Public Employees' Retirement System,
 (Inter), D-431, D-432
 Public Employees' Retirement System - Post Retirement
 Medical, (Inter), D-431, D-432
 Public Health and Environmental Laboratories,
 (DOH), G-3
 Public Health Protection Services, (DOH), D-145, D-146
 Public Information Services, G-4
 Public Library Project Fund, (TRE), D-403
 Public Purpose Buildings and Community-Based Facilities
 Construction Bonds, E-7
 Public Purpose Buildings and Community-Based Facilities
 Construction Fund, E-4
 Public Wastewater Facilities, (DEP), D-128
 Purchase of Social Services, (DCF), D-38
 Purchased Residential Care, (DHS), D-200
 Purchased Transportation, (DOT), D-358
 Purchasing and Inventory Management
 (TRE), D-394, G-7

R

Radiation Protection, (DEP), D-128
 Railroad and Bus Operations, (DOT), D-358
 Ramapo College, (State), D-328
 Rate Counsel, (TRE), D-416
 Real Estate Guaranty Fund, D-27
 Real Estate Industry, (B&I), D-26
 Redistricting Commission, (Leg), D-7
 Refunding Bonds, E-7
 Regulatory and Governmental Affairs, (DEP), D-132
 Regulatory Support Services, (TRE), D-379
 Rental Assistance Program, (DCA), D-47
 Residential Care and Habilitation Services, (DHS), D-197
 Residential Treatment Center, D-32
 Resource Families, D-32
 Restricted Federal Grants, (DCF), D-39
 Review and Enforcement of Ethical Standards,
 (L&PS), D-255
 Richard Stockton College of New Jersey, (State), D-330
 Risk Management, (TRE), D-394
 Rowan University, (State), D-314
 Rural Section Policing, (L&PS), D-249

INDEX

Rutgers, The State University -
Camden, D-303
New Brunswick, D-299
Newark, D-306

S

State, Department of
Overview, D-285
Higher Educational Services, D-290
Agricultural Experiment Station, D-302
Colleges and Universities, D-298
Higher Education Student Assistance Authority, D-293
Kean University, D-319
Montclair State University, D-324
New Jersey City University, D-316
New Jersey Institute of Technology, D-310
Ramapo College, D-328
Richard Stockton College of New Jersey, D-330
Rowan University, D-314
Rutgers Camden, D-303
Rutgers New Brunswick, D-299
Rutgers Newark, D-306
The College of New Jersey, D-326
Thomas A. Edison State College, D-312
University Hospital, D-333
University of Medicine and Dentistry, D-308
William Paterson University, D-322
Cultural and Intellectual Development Services, D-336
State Library, D-334
General Government Services, D-339
Safe Drinking Water Fund, D-120
Safety and Permanency in the Courts, (DCF), D-37
Safety and Security Services, (DCF), D-37
Salary Increases and Other Benefits, (Inter), D-436
Sanitary Landfill Contingency Fund, D-121
School Building Aid, (DOE), D-87
School Choice, (DOE), D-87
School Construction & Renovation Fund, (DOE), D-87
School Construction Debt Service Aid, (DOE), D-87
School Finance, (DOE), D-86
School Improvement, (DOE), D-98
School Linked Services Program, (DCF), D-39
School Lunch Aid - State Aid Grants, (NJDA), D-17
School of Biomedical and Health Sciences, (State), D-302
School of Osteopathic Medicine, (State), D-316
Security Aid, (DOE), D-87
Self Directed Services, (DHS), D-201
Senate, (Leg), D-2
Senior and Disabled Citizens' Property Tax Deductions,
(TRE), D-403
Senior Gold Prescription Discount Program, (DHS), D-186
Senior/Disabled Citizens' and Veterans' Property Tax
Deductions, (TRE), D-403
Service to Local Districts, (DOE), D-98
Sex Offender Management Unit, (DOC), D-74
Shellfish and Marine Fisheries Management, (DEP), D-113
Shore Protection Fund, D-115, D-116
Sick Leave Payments, Unused, (Inter), D-436
Site Remediation, (DEP), D-123, D-124
Skill Development Homes, (DHS), D-201
Social Security Tax, (DOE), D-99
Social Security Tax - State, (Inter), D-432, D-433
Social Supervision and Consultation, (DHS), D-200
Solid and Hazardous Waste Management,
(DEP), D-123, D-135
Solid Waste Management, County Environment Investment
Debt Service Aid, D-405
South Jersey Cancer Program - Camden, (DOH), D-146
South Jersey Port Corporation Debt Service Reserve Fund,
(TRE), D-403
South Jersey Port Corporation Property Tax Reserve Fund,
(TRE), D-403
Special Compensation, (DOL), D-226
Special Education, (DOE), D-86, D-87
Special Education Categorical Aid, (DOE), D-87
Spill Compensation Fund, D-120, D-121, D-125, D-130
Stages to Enhance Parolee Success Program (STEPS),
(DOC), D-75
Standards, Assessments and Curriculum, (DOE), D-98
State Aid for Local School Districts, H-1
State Appropriations Limitation Act (CAP Law), H-9
State Archives, (State), D-341
State Capitol Joint Management Commission, (Leg), D-7
State Central Motor Pool, (TRE), G-5
State Children's Health Insurance Program Administration,
(DCF), D-39
State Commission of Investigation, (Leg), D-7
State Disability Benefits Fund, (DOL), D-223, D-224,
D-226, D-227, D-385, D-390
State Farm Operations, Bureau of, (DOC), G-2
State Funded Workforce, H-18
State Investments Management, (TRE), D-388
State Land Acquisition and Development Bonds, E-5
State Legal Services Office, (TRE), D-411
State Library, (State), D-334
State Lottery, (TRE), D-388, H-3

State Police
 (L&PS), D-251, D-252
 (Inter), D-431

State Professional Boards, (L&PS), D-268

State Revenues Administration, (TRE), D-388

State Use, G-1

State Use Industries, Bureau of, (DOC), G-1

State/Community Partnership Grants, (L&PS), D-259

Statewide 911 Emergency Telecommunication System,
 (TRE), D-400

Statewide Transportation and Local Bridge Bond Act of
 1999, E-7

Statewide Transportation and Local Bridge Fund, E-5

Stormwater Management and Combined Sewer Overflow
 Abatement Bonds, E-6

Stormwater Management and Combined Sewer Overflow
 Abatement Fund, E-4

Student Assistance Programs, (State), D-296

Student Services, (DOE), D-98, D-99

Student Transportation, (DOE), D-86

Subsidized Adoption, D-32, D-40
 (DCF), D-38

Substance Abuse
 (DHS), D-170, D-209
 (DOC), D-75

Substance Abuse Services, (DCF), D-38

Superior Court-Appellate Division, (Judic), D-442

Supplemental Enrollment Growth Aid, (DOE), D-87

Supplemental Nutrition Assistance Program - Education,
 (DHS), D-209

Supplemental Nutrition Assistance Program Administration
 - State, (DHS), D-210

Supplemental Security Income, (DHS), D-209

Supplemental Workforce Fund for Basic Skills, D-233,
 D-363, D-374

Support of the Arts, (State), D-337, D-338

Support to Independent Institutions, (TRE), D-373

Supreme Court, (Judic), D-442

System-Wide Program Support, (DOC), D-70

T

The Judiciary
 Overview, D-437
 Judicial Services, D-438

Transportation, Department of
 Overview, D-343
 Vehicular Safety, D-347
 State and Local Highway Facilities, D-351
 Public Transportation, D-356
 Regulation and General Management, D-359

Treasury, Department of the
 Overview, D-363
 Higher Educational Services, D-372
 Economic Planning and Development, D-375
 Economic Regulation, D-377
 Governmental Review and Oversight, D-381
 Office of the State Comptroller, D-383
 Financial Administration, D-384
 General Government Services, D-391
 Administrative Law, D-396
 Distribution Center, G-6
 Information Technology, Office of, D-398
 Print Shop, G-6
 Property Management and Construction, G-7
 Public Communication, G-4
 State Central Motor Pool, G-5
 State Subsidies and Financial Aid, D-401
 Management and Administration, D-406
 Protection of Citizens' Rights, D-408
 Corrections Ombudsperson, D-412
 Division of Elder Advocacy, D-413
 Division of Rate Counsel, D-415
 State Legal Services Office, D-411

Taxation Services and Administration, (TRE), D-388

Teacher and Leader Effectiveness, (DOE), D-98

Teachers' Pension and Annuity Assistance, (DOE), D-99

Teachers' Pension and Annuity Fund, (Inter), D-432

Teachers' Pension and Annuity Fund
 Non-contributory Insurance, (DOE), D-99
 Post Retirement Medical, (DOE), D-99
 Post Retirement Medical State, (Inter), D-432, D-433

Temporary Disability Insurance Liability, (Inter), D-432

Tenants' Assistance Rebate Program, (TRE), D-380

Thomas A. Edison State College, (State), D-312

Tidelands Peak Demands, (DEP), D-119

Tolls, Taxes, and Other Operating Expenses, (DOT), D-358

Total Spending - Departments, Authorities and Colleges,
 H-11

Transitional Aid to Localities, (DCA), D-53

Transportation Aid, (DOE), D-87

Transportation Assistance, (DOT), D-358

Transportation Capital Plan, H-7

Transportation Debt Service - Constitutionally Dedicated,
 (DOT), D-353

Transportation Systems Improvements, (DOT), D-353

Transportation Trust Fund Account, (DOT), D-353

Travel and Tourism Advertising and Promotion,
 (State), D-341

Trial Court Services, (Judic), D-442

Trial Services to Indigents, (TRE), D-410

Trust Fund Authority, (DOT), D-353

Tuition Aid Grants, (State), D-296

INDEX

U

UMDNJ Self-Insurance Reserve Fund, F-8
Under Adequacy Aid, (DOE), D-87
Unemployment Compensation Auxiliary Fund, D-223,
D-232, D-233
Unemployment Compensation Fund, (DOL) D-139, D-423
Unemployment Insurance Liability, (Inter), D-432, D-433
Uniform Construction Code, (DCA), D-46
Uniform Fire Code, (DCA), D-46, D-47
Unit Dose Contracting Services, (DHS), D-214
University Behavioral Healthcare Centers
 Newark (Rutgers, the State University), (DHS), D-170
 Piscataway (Rutgers, the State University), (DHS), D-170
University Hospital, (State), D-333
University of Medicine and Dentistry, (State), D-308
Unknown District of Residence, (DOE), D-87
Unsatisfied Claim and Judgment Fund, D-21, D-23
Utilities and Other Services, (Inter), D-424

V

Veterans Haven South, (DMAVA), D-277
Veterans' Outreach and Assistance, (DMAVA), D-277
Veterans' Program Support, (DMAVA), D-276
Veterans' Property Tax Deductions, (TRE), D-403
Victims of Crime Compensation Board, (L&PS), D-269
Victims of Crime Compensation Office, (L&PS), D-268
Vineland Veterans' Memorial Home, (DMAVA), D-282
Vital Statistics, (DOH), D-145
Vocational Education, (DOE), D-94
Vocational Rehabilitation Services, (DOL), D-231

W

Wastewater Treatment Fund, D-130
Water Monitoring and Standards, (DEP), D-119
Water Pollution Control, (DEP), D-128, D-135
Water Resources Monitoring and Planning, (DEP), D-119
Water Supply, (DEP), D-119
Water Supply Bonds, E-6
Wildlife Management, (DEP), D-113
William Paterson University, (State), D-322
Women's Services, (DCF), D-39
Work First New Jersey
 (DHS), D-208, D-209
 (DOL), D-232
Worker and Community Right to Know Fund, D-130,
D-147, D-233
Workers' Compensation, (DOL), D-226

Workers' Compensation Self-Insurance Fund,
(Inter), D-425

Workforce, H-17

Workforce Development Partnership Fund,
(DOL), D-232, D-233

Workplace Standards, (DOL), D-231

Y

Youth and Family Services, (DCF), D-31

Youth Incentive Program, (DCF), D-39